

AGAMA

HEALTH

Our Purpose

Enabling healthcare providers to deliver superior patient care by providing an intuitive, real-time dashboard that enhances decision-making through secure and integrated patient data access.

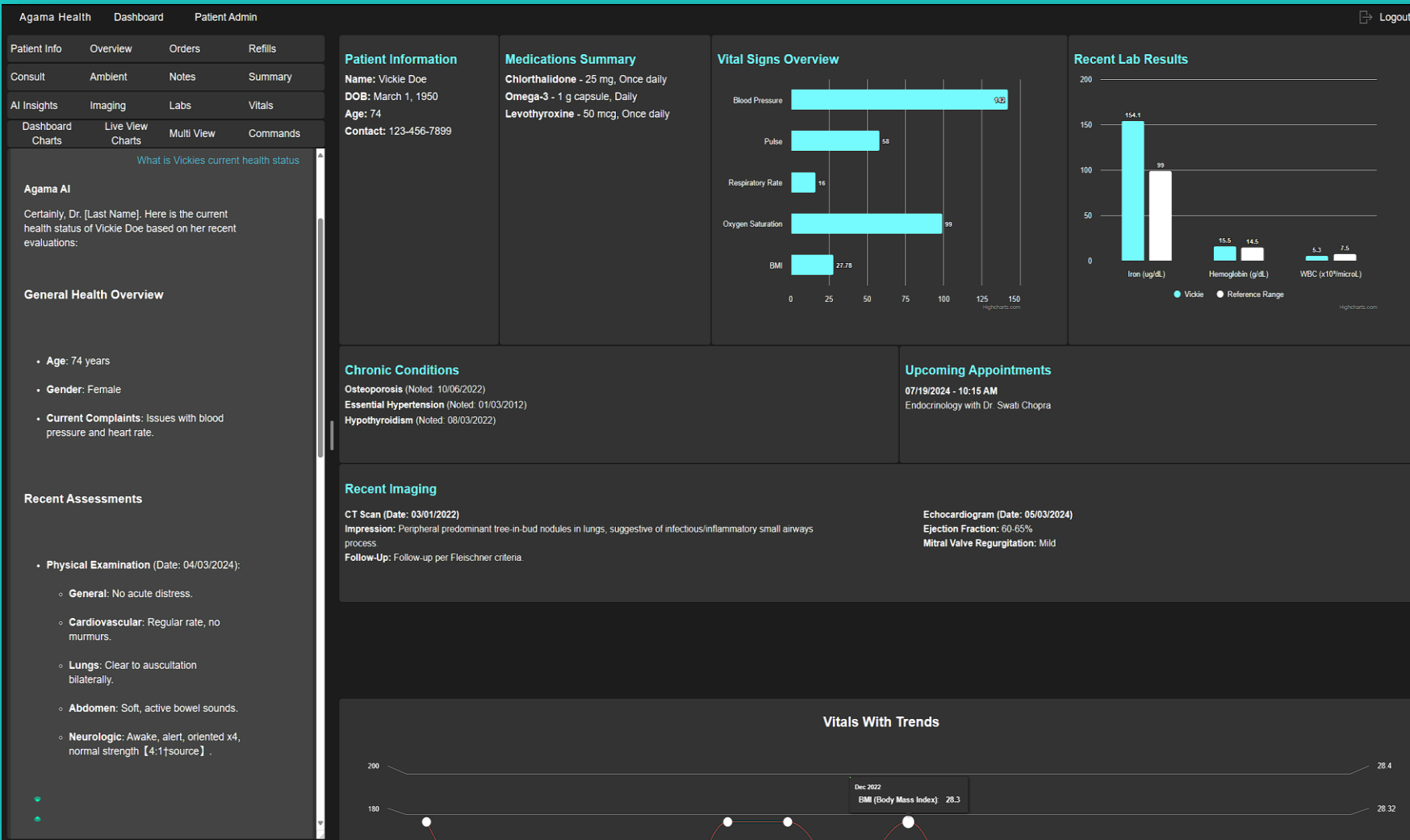
The Game-Changer for Healthcare Providers

[Live demo and demo videos available in this link: Agama Health Live Dashboard Walkthrough Demo](#)

The Physician's Dashboard is our primary product, designed to immediately enhance physician workflows and patient care.

Real-time data, AI-driven insights, and blockchain security to empower informed decisions and personalized care.

Designed to enhance clinical workflows, reduce administrative burdens, and elevate patient outcomes through advanced, intuitive tools.



The Current Struggles in Healthcare

Data Fragmentation

- Isolated EHR systems prevent comprehensive patient insights, leading to care gaps.

Inconsistent & Outdated Information

- Real-time patient data integration is lacking in traditional systems, resulting in slow decision-making.

Death By Click

- Physicians can average 47 clicks and 285 keystrokes per consult in current systems

Overburdened Physicians

- Excessive administrative work, such as documentation and claims, reduces time for direct patient care and contributes to burnout.

Key Barriers to Efficient Care

Lack of Real-Time Insights

Traditional systems fail to provide real-time and actionable insights in patient data, causing delays in critical decision-making.

Data Silos & Poor Interoperability

EHR systems operate in silos, making it difficult to share and access patient data across providers, resulting in incomplete health records.

Entrenched Systems

Legacy systems create high switching costs and vendor lock-in, making providers hesitant to adopt new technologies due to potential operational risks and disruptions.

High Administrative Costs

Manual processes for billing and claims increase administrative expenses, reducing profitability and slowing reimbursements.

Our Solution to Today's Healthcare Challenges

AI-Driven Insights in Real Time:

Analyzes patient data continuously, providing actionable insights during consults based on the patients HER and live consult dynamics.

Patient-Centric Features:

Integrates with a patient portal for real-time data syncing, facilitating informed care transitions, improving patient engagement, and providing an easy-to-use interface for patients to stay connected with their care.

Non-Disruptive Integration:

Works alongside traditional systems like Epic or Oracle without disruptions.

Blockchain-Powered Data Security:

Ensures tamper-proof records and enhances interoperability with existing EHR systems by adhering to compliance standards like HL7 FHIR and facilitating seamless data sharing across platforms.

Comprehensive Dashboard Features for Better Care

Automated Documentation & Scribe Functions:

Ambient listening and automated scribe functions streamline clinical documentation, reducing administrative burden and allowing physicians to focus more on patient care.

Voice-Activated Control:

Navigating the dashboard, inputting data, and managing patient records hands-free with voice commands, reducing clicks and boosting workflow efficiency.

Interactive Data Visualizations:

Create real-time dynamic, interactive data visualizations that allow physicians to track patient trends, compare historical data, and visualize outcomes, all in a seamless and customizable interface.

Automated Orders & Claims:

Uses smart contracts to automate common tasks, reducing administrative delays

Agama Health
Dashboard
Patient Admin
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Patient Info

Overview Orders Refills

Consult Ambient Notes Summary

AI Insights

Imaging Labs Vitals

Dashboard Charts Live View Charts Multi View Commands

Agama AI

Welcome to Agama AI, how may I assist you today?

Ambient

Live Ambient Recording

Doctor-Patient Transcript:

Doctor:
How have you been feeling since our last consultation, Vickie?

Vickie:
I've been feeling more tired than usual, and I've had some mild chest pain that comes and goes. My blood pressure seems higher too.

Doctor:
Can you describe the chest pain? Does it get worse when you're active?

Vickie:
Yes, it feels a bit worse in the mornings, especially after I walk to work.

Doctor:
Do you also notice any shortness of breath?

Vickie:
Sometimes, especially when I'm climbing stairs.

Doctor:
Thanks for sharing that. I'll order an ECG to check your heart and adjust your blood pressure medication slightly. We may also do some blood work to rule out other causes.

Vickie:
Okay, should I be worried?

Doctor:
These symptoms can be caused by a few things, many of which are manageable. We'll know more after the tests. For now, take it easy, and avoid overexertion. We'll get to the bottom of this.

Vickie:
Thanks, Doctor.

Doctor:
Great. I'll see you in two weeks for a follow-up. If anything gets worse, reach out, okay?

Vickie:
Got it. Thanks again.

AI Transcription and Summary:

Patient Vickie reports increased fatigue and intermittent chest pain, worsening in the morning.

Open Patient

Lab Summaries

CBC - Complete Blood Count Detailed Results

Component	Value
Hemoglobin	11.1
White Blood Cell Count (WBC)	11.1
Red Blood Cell Count (RBC)	11.1
Hematocrit	33.1
Hemoglobin (Female 12-15)	11.1
Hemoglobin (Male 16-19)	11.1
Hemoglobin (Male 20-29)	11.1
Hemoglobin (Male 30-39)	11.1
Hemoglobin (Male 40-49)	11.1
Hemoglobin (Male 50-59)	11.1
Hemoglobin (Male 60-69)	11.1
Hemoglobin (Male 70-79)	11.1
Hemoglobin (Male 80-89)	11.1
Hemoglobin (Male 90-99)	11.1
Hemoglobin (Male 100-109)	11.1
Hemoglobin (Male 110-119)	11.1
Hemoglobin (Male 120-129)	11.1
Hemoglobin (Male 130-139)	11.1
Hemoglobin (Male 140-149)	11.1
Hemoglobin (Male 150-159)	11.1
Hemoglobin (Male 160-169)	11.1
Hemoglobin (Male 170-179)	11.1
Hemoglobin (Male 180-189)	11.1
Hemoglobin (Male 190-199)	11.1
Hemoglobin (Male 200-209)	11.1

Labs With Trends

Search data (e.g., Sodium, Potassium, Nitrate)

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Open Patient

Active Medications

Filter records

Medication	Dosage	Frequency
Ammonium Lactate (Lac-Hydro)	12% lotion	Applied twice daily
Chlorothalidone (Hygroton)	25 mg	Once daily
Cholecalciferol (Vitamin D3)	25 mcg (1000 units)	Once daily
Clonidine (Catapres)	0.1 mg	Twice daily as needed for hypertension
Coenzyme Q-10	100 mg	Once daily
Levothyroxine (Synthroid, Levoxyl)	50 mcg	Once daily
Multiple Vitamins Iron	1 tablet	Daily
Niacin	500 mg	Once daily
Omega-3 acid (Omega-3)	1 g capsule, four capsules (4000 mg total)	Daily
Progesterone	25 mg	Once daily
Synthroid	25 mcg, 1.5 tablets	Daily
Synthroid	75 mcg	As prescribed
Thyroid	48.75 mg	Once daily
Tretinoin (Retin-A)	0.05% cream	Applied as prescribed
Vitamin D3	125 mcg (5000 IU)	Once daily
Vitamin K	100 mcg	Once daily

Refills

Medication Refills Needed

Levothyroxine 50 MCG tablet - 1 tablet daily (needs refill)

Chlorothalidone (Hygroton) 25 MG tablet - 1 tablet daily (needs refill)

Other Active Medications

Omega-3 Acid (1 g capsule) 4 capsules/day

Progesterone PO 25 mg, 1 tablet/day

Vitamin D3 125 MCG (5000 IU) capsule, 1 daily

Niacin 500 MG tablet, 1 daily

Multivitamin with Iron, 1 daily

Preventative Services Vaccinations

Referrals and Preventative Services

Filter records

Details

Ensure up to date with shingles, pneumococcal, and other age-appropriate vaccines.

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Open Patient

What are Vickie's current chronic conditions, medications for them and any previous notes on them?

Current Chronic Conditions

- Osteoporosis**
 - Noted Date: 10/06/2022
- Hypothyroidism**
 - Noted Date: 08/03/2022
- Nuclear senile cataract**
 - Noted Date: 10/14/2014
- Conduction disorder of the heart**
 - Noted Date: 03/12/2014
- Chronic sinusitis**
 - Noted Date: 02/25/2014
- Fibromyalgia**
 - Noted Date: 12/13/2013
- Idiopathic peripheral neuropathy**
 - Noted Date: 12/13/2013

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Open Patient

Labs With Trends

Search data (e.g., potassium, glucose, sodium, platelet, LDL)

Reason for Visit: Vickie reports chest discomfort and shortness of breath during physical exertion over the past week. She is here for evaluation of possible cardiac causes.

Recent Labs/Imaging:

- Lab (05/01/2024): WBC: 8.15, Hemoglobin: 14.9, Iron Saturation: 47%
- Imaging (05/03/2024): Transthoracic Echo shows mild regurgitation in the aortic and mitral valves, mild pulmonary hypertension.

Recent Vitals (04/30/2024):

- Blood Pressure: 142/88 mmHg
- Pulse: 58 bpm
- Weight: 66.7 kg (147 lb)
- Height: 154.9 cm (5'1")
- Oxygen Saturation: 99%

Recent Vitals (04/30/2024) at AdventHealth Medical Group:

Blood Pressure: 142/88 mmHg (elevated)

Pulse: 58 bpm

Oxygen Saturation: 99%

Weight: 66.7 kg (147 lb)

Height: 154.9 cm (5'1")

Flag:

Elevated blood pressure continues to trend upwards since the previous visit.

Open Patient

AI Insights

Patient Journal Summarization:

04/15/2024: "Feeling more tired than usual, especially in the evenings. No changes in medications."

05/01/2024: "Noticing shortness of breath when going up stairs. Mild chest pain after walking to the mailbox."

AI Insight:

The patient has consistently reported increasing fatigue and mild shortness of breath potentially indicating a worsening of cardiac or pulmonary condition. The progression of symptoms suggests the need for imaging and further cardiovascular workup.

Orders

Pending Orders

Transthoracic Echo, scheduled for follow up review on 07/19/2024

Lipid Panel due on 03/29/2025 (routine)

Bone density scan, scheduled for 04/18/2025

CT Chest with contrast for further evaluation of pulmonary hypertension (order placed)

Dietary consultation to address vitamin D levels and osteoporosis management (order placed)

Consult

Previous Consultations

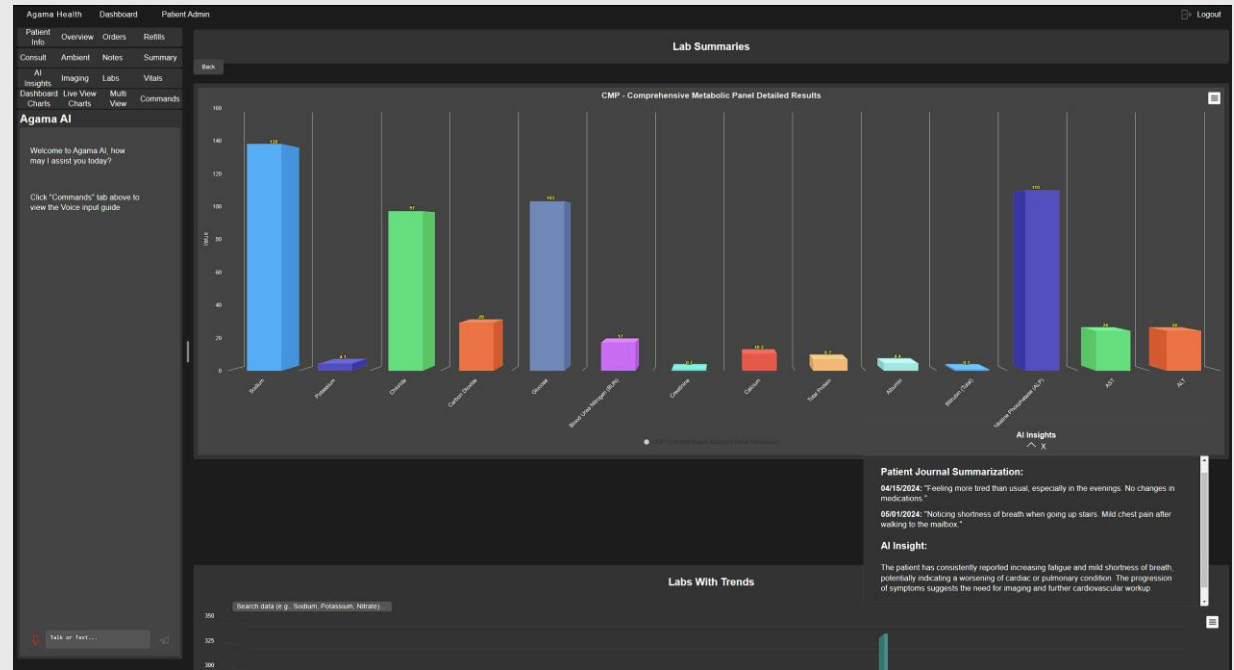
Date: 03/15/2023

Department: Hematology Oncology at AdventHealth

Care Team: Shanna Brooke Gustis, RN, FNP-C

Reason: Routine oncology follow up after diagnosis of benign neoplasm of the cerebral meninges.

Findings: No significant changes, follow up recommended annually.



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Agama AI

Welcome to Agama AI, how may I assist you today?

Click "Commands" tab above to view the Voice input guide.

Voice Interaction Guide for Agama Dashboard

- When using voice-activated features, follow these steps for optimal performance.
- Microphone Status:**
 - Green Microphone:** The system is actively listening.
 - Red Microphone:** The system is not listening.
- Providing Input:**
 - When giving input to the Agama AI system, end your query with the word "send" to execute it.
 - Example: "Tell me her full vital signs history send."
- Quick Commands:**
 - For quick actions like opening or closing tabs or charts, you do not need to use "send".
 - Example: "Open imaging," "Close imaging," or "Toggle dashboard charts."
- Multi-Tab Commands:**
 - You can open multiple popups simultaneously and manage each one independently.
 - Use voice commands like "Open orders" or "Close vitals" to open or close specific popups.
 - To close all popups at once, simply say "Close all tabs."
 - You can also move, resize, and collapse popups using touch or mouse controls.
- Erasing Text:**
 - To erase all text in the text box, simply say the word "erase"
- Switching Between Voice and Text Input:**
 - You can switch between voice and text input simultaneously without changing any settings.
- Reminder:**
 - If the microphone is green, it is listening. Make sure it is red if you don't want the system to record your speech.
- Future Features (Full Version):**
 - Multi-functional Commands:** In the full version, you will be able to use commands for multi-view options, editing tab content, and approving or clicking buttons via voice.

Radiology Findings

Click For DRX-down

Time to Blue Screen

Pulmonary Hypertension

Medical Events Timeline

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what is Vickie's area's of most concern currently by severity?

Areas of Concern by Severity

- Cardiovascular Issues**
 - Hypertension:** Noted with recent blood pressure readings averaging around 142/88 mmHg [4:3][source]
 - Coronary Calcium Score:** Total score of 0.4, indicating low coronary artery disease risk [4:0][source]
 - Echocardiogram Findings:** Mild regurgitation in the aortic, mitral, and tricuspid valves, Grade II diastolic dysfunction [4:9][source] [4:10][source]
- Pulmonary Concerns**
 - Pulmonary Nodules:** A few scattered nodules in the right lung, measuring up to 0.4 cm, further evaluation recommended [4:0][source]
 - Mild Pulmonary Hypertension:** Noted during echocardiogram [4:10][source]








Medical Events Timeline

January 2021 - May 2024

Active Medications

Integrated Solutions – Smarter Healthcare

Scheduled Consults Today

	Vickie Doe Reason: Routine check-up	9:00 AM	Insurance: HealthPlus Insurance
	John Smith Reason: Follow-up on blood test results	10:00 AM	Insurance: MediCare
	Mary Johnson Reason: Consultation for back pain	10:30 AM	Insurance: BlueCross BlueShield
	Robert Brown Reason: Diabetes management	11:00 AM	Insurance: United Health
	Patricia Garcia Reason: Flu symptoms	Cancelled appointment 11:30 AM	Insurance: Cigna Health
	Michael Davis Reason: Skin rash evaluation	1:00 PM	Insurance: Aetna Insurance
	Linda Martinez Reason: Prescription renewal	1:30 PM	Insurance: Kaiser Permanente

AI-Powered Personalized Care

- Real-Time Ambient Consult notes
- Accurate & Automated EHR Updates

Universal Interoperability

- Reliable Cross-Platform Data Sharing
- Direct System Integration

Patient-First Mobile Interface

- Real-Time Health Data Monitoring
- Direct Patient-Provider Communication

Automated Insurance Claims

- Faster Claims Settlements
- Reduced Admin Time

Clinical Support & Analytics

- Advanced Data Insights
- Predictive Models for Better Outcomes

Hybrid Blockchain EHR

- Immutable, tamper-proof data storage.
- Compatible with traditional EHR systems.

Why Now

Scalable, Affordable Technology

Advances in AI and blockchain make real-time solutions affordable for even small practices.

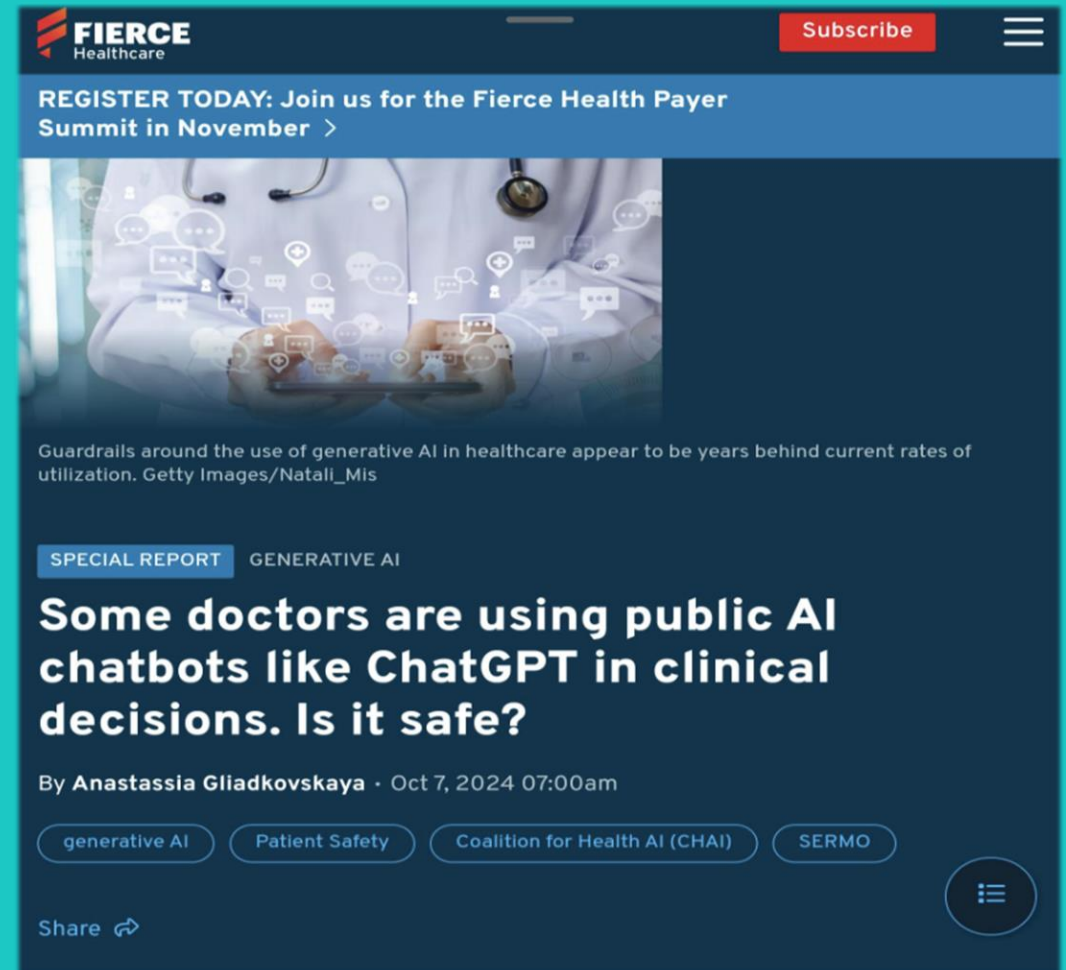
Value-Based Care Alignment

The healthcare industry is rapidly moving toward value-based care and interoperability as required by new regulations (21st Century Cures Act).

Growing Market Demand

Healthcare IT market is projected to grow at an annual rate of **15%** over the next decade. Small & medium-sized practices are increasingly recognizing the need for efficient data systems, creating a substantial opportunity for adoption.

Demand & Desperation Are Growing



The screenshot shows a Fierce Healthcare article. At the top, there is a navigation bar with the Fierce Healthcare logo, a 'Subscribe' button, and a menu icon. Below the navigation bar is a blue banner with the text 'REGISTER TODAY: Join us for the Fierce Health Payer Summit in November >'. The main content area features a large image of a doctor in a white coat with a stethoscope, overlaid with various digital icons representing AI and healthcare. Below the image is a caption: 'Guardrails around the use of generative AI in healthcare appear to be years behind current rates of utilization. Getty Images/Natali_Mis'. The article title is 'Some doctors are using public AI chatbots like ChatGPT in clinical decisions. Is it safe?' and it is labeled as a 'SPECIAL REPORT' on 'GENERATIVE AI'. The author is 'Anastassia Gliadkovskaya' and the date is 'Oct 7, 2024 07:00am'. There are four tags: 'generative AI', 'Patient Safety', 'Coalition for Health AI (CHAI)', and 'SERMO'. At the bottom left, there is a 'Share' button with a share icon, and at the bottom right, there is a circular menu icon.

Viable Solution Options Are Not

MARKET DYNAMICS

Total Addressable Market (TAM)

Global Healthcare Market: \$8.45 trillion

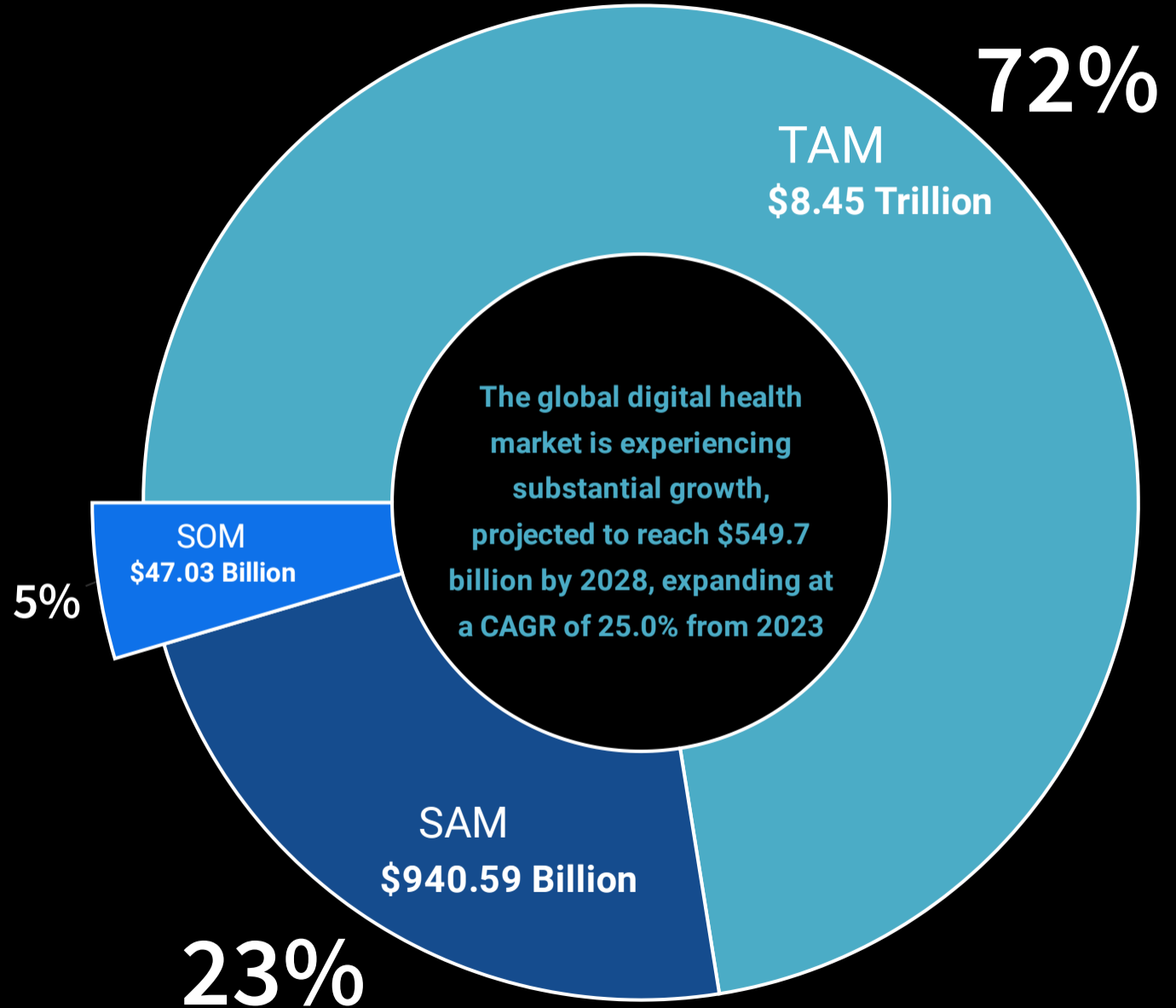
Serviceable Available Market (SAM)

Aggregated SAM: \$940.59 billion

Serviceable Obtainable Market (SOM)

Conservative 5% of SAM: \$47.03 billion

- SOM
- SAM
- TAM



Existing System Compatible

Scalable & Modular

Agama Health is designed to work alongside current systems like Epic and Oracle, enabling a gradual and modular integration instead of a disruptive, all-at-once replacement.

Incremental Integration

Each module is activated individually, minimizing upfront costs and operational disruption. Allowing healthcare systems to gradually transition without abandoning their current infrastructure.

Long-Term Value

This approach positions Agama as a natural fit into existing workflows, ensuring efficiency gains and operational improvements without overwhelming the challenges of a complete overhaul.

How We Stand Out from the Competition

Category	Traditional Systems (Epic/Oracle)	Challenges In Traditional Systems	Agama Health Approach	Agama Health Advantage
Data Access & AI Insights	Basic AI, limited customization	Limited actionable insights, less adaptability	Bespoke AI, predictive modeling	Tailored analytics for specific healthcare needs in Real-Time
Customizable & Scalable	Limited by proprietary constraints	Slow adaptation to changing needs, costly customizations	Microservices architecture	High customization potential, supporting for rapid innovation
Patient Engagement Tools	Secure portals but with usability constraints	Poor user experience, leading to lower patient engagement	QR Code system, highly user-friendly	Improved patient engagement and access

Workflow Simplicity

```
graph TD; A[Single Login] --> B[Comprehensive Patient Overview]; B --> C[AI-Powered Decision Support]; C --> D[Voice-Controlled Navigation]; D --> E[Real-Time Data Visualization];
```

Single Login

Immediate access to patient records, real-time updates, and aggregated data on a unified platform.

Comprehensive Patient Overview

Aggregate health data from EHR, labs, imaging, and patient-reported outcomes (via patient portal) for a 360° patient view.

AI-Powered Decision Support

AI continuously analyzes patient data to provide risk alerts, insights, and diagnostic support in real time.

Voice-Controlled Navigation

Reduce clicks and streamline actions by controlling the dashboard through voice commands, minimizing manual input.

Real-Time Data Visualization

Dynamic visualizations of patient data trends and treatment outcomes in an intuitive, customizable layout.

Revenue Model

Acquisition

Small to medium offices, our initial target market, we project a CAC of \$2,000-\$5,000 per office, including sales, onboarding, and initial setup.

Lifetime Value (LTV)

A small-to-medium practice generates \$36,000 to \$96,000 in annual revenue under our Pro and Enterprise plans, with a conservative retention of 5 years, equating to a LTV of \$180,000 to \$480,000 per customer.

Pathway

Immediate target market consists of small to medium-sized offices, of which there are approximately 230,000 practices in the U.S. alone. Capturing 2,300-4,600 practices at an average of \$36,000 per year (Pro Plan) would yield \$82.8M-\$165.6M in annual recurring revenue.

Willing To Pay

Early feedback indicates physicians are particularly attracted to the AI-driven diagnostic support & automation features, which provide a strong return on investment through time savings and improved care delivery.

Pricing Plans

Basic Plan: \$1,000/month – includes 10,000 transactions, 1TB storage, and 5,000 AI computations.

Pro Plan: \$3,000/month – includes 50,000 transactions, 5TB storage, and 25,000 AI computations.

Enterprise Plan: Custom pricing starting at \$8,000/month – includes custom transaction volumes, unlimited storage, and custom AI capabilities based on organizational needs.

Usage-Based Plan: \$500/month – pay-as-you-go for smaller offices looking for flexibility in transactions and AI computations.

Building the Future of Healthcare

Incremental Rollout Strategy:

Introducing the dashboard module by module, starting with core features like real-time data aggregation and AI-driven insights to provide immediate value by improving decision-making efficiency. This will be followed by advanced automation tools such as smart contract claims processing. This phased approach minimizes operational disruption, allowing users to adapt gradually while experiencing immediate benefits.

Long-Term Vision:

Creating a comprehensive platform that evolves based on physician feedback and ongoing technology advancements, ensuring that it remains ahead of industry standards in patient care and data management.

Andrew Durden

Founder

CEO



Background

Andrew's journey to healthcare technology is as unconventional as it is inspiring. Transitioning from a career in professional baseball to tech entrepreneurship, he brought a keen eye for strategy and teamwork and an intrinsic ability to navigate and simplify complex systems.

Personal Drive

His passion for healthcare is deeply personal. Witnessing challenges faced by family members in the healthcare system, he was driven to create solutions to address efficiency and prioritize patient care and data integrity.

Vision

Aims to redefine how healthcare is delivered and experienced by both providers and patients. By utilizing the latest in blockchain and AI, his goal is to create a unified platform that makes healthcare more personalized and proactive.

Skills and Expertise

A blend of analytical rigor, strategic foresight, and adaptability. His expertise in blockchain tech, coupled with a deep understanding of healthcare's nuanced demands, positions him as a forward-looking leader.

Millard D. Collins, MD

Vice President



Expertise

Dr. Collins applies a rich background in family medicine, recognized as a Harvard Macy Scholar with a Mini Fellowship in Geriatrics, specialized training in Geriatrics from UCLA, Dr. Collins' expertise encompasses a broad spectrum of family medicine.

Experience

Dr. Collins brings extensive expertise in family medicine, geriatrics, and community health, with a foundation from Xavier University and Meharry Medical College. He provides comprehensive care across diverse patient demographics, emphasizing underserved areas.

Career Path

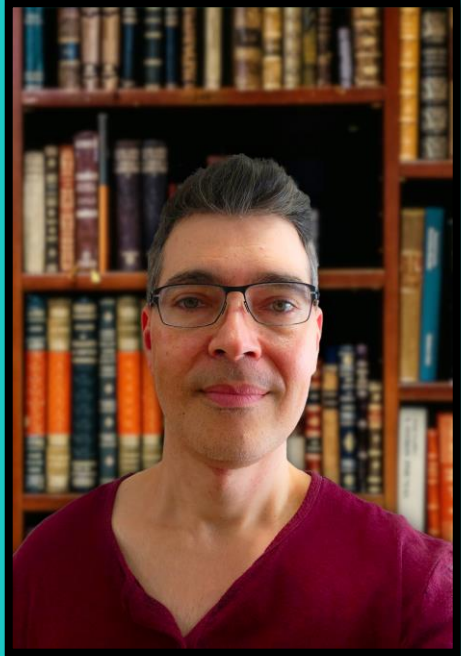
Leading roles in medical education and rural medicine development, coupled with administrative expertise, highlight Dr. Collins' commitment to advancing healthcare practices and education.

Contribution

Nationally recognized for his medical and community service, Dr. Collins leads with a strategic vision in family medicine, spearheading research initiatives and academic advancements while fostering the growth of future healthcare professionals.

Jose Martinez

Lead System Architect



Experience

Over 20 years of diverse experience in software engineering and architecture. Expert in leading teams to develop scalable and secure cloud-based solutions. Proficient in modern development practices and technologies, specializing in microservices, cloud infrastructure, and distributed systems.

Contribution

Jose is architecting and implementing the essential software and infrastructure required for the Agama's operations, focusing on developing integrated solutions across front-end and back-end systems, database integrations, and external APIs to ensure a robust, scalable, and efficient digital ecosystem

Career

Amazon AWS:

Integral part of the Amazon FSx for NetApp ONTAP team, focusing on designing and implementing both internal and customer-facing features using Java and REACT.

VMWare/Pivotal:

Advisory Solutions Architect, guiding clients in migrating and building cloud-based applications, emphasizing Kubernetes, microservices, and modern development best practices.

Bank of America:

Senior member of a development team, instrumental in building a private cloud management infrastructure, yielding significant cost savings and efficiency improvements.

Dr. Warren A. Jones, M.D., HDL(Hon), FAAFP

Chief Medical Compliance Officer



Skills and Expertise

- ✓ Family and Adolescent Medicine
- ✓ Health Disparities and Minority Health
- ✓ Healthcare Administration and Policy
- ✓ Medical Education and Research
- ✓ Veterans Health and TRICARE

Leadership Role at NIH

Previously held the NIH Endowed Chair in Health Disparities Research at Dillard University, founding Executive Director of the Mississippi Institute for Improvement of Geographic Minority Health at the University of Mississippi Medical Center (UMMC). He was the first African American UMMC Associate Vice Chancellor and is a Professor Emeritus in Family Medicine

Honors and Awards

Dr. Jones has received numerous awards, including the Defense Superior Service Medal, Meritorious Service Medal, and the Navy Commendation Medal. He was honored as the Outstanding Black Educator in Mississippi and received an Honorary Doctor of Humane Letters from Tougaloo College.

Health Policies

Executive Director of the Mississippi Medicaid Program, managing health services for over 768,000 residents. Served on various advisory committees, including those for the Veterans Administration and Centers for Medicare and Medicaid Services.

National Roles

Served on councils and advisory boards for the National Institutes of Health, including the National Institute on Minority Health and Health Disparities. Active member of the American Academy of Family Physicians and numerous other health organizations.

Military Service

Retired from the U.S. Navy as the Senior Medical Director for the TRICARE Military Health Program, overseeing healthcare for over 10 million service members worldwide.

Experience

Dr. Warren A. Jones is a highly distinguished physician and retired U.S. Navy Captain with a prolific career in family and adolescent medicine, public health, and health policy. He has held pivotal roles, including Chief Health Officer for the Jones Group of Mississippi and Executive Director of the Mississippi Medicaid Program.

Vision

Committed to improving healthcare access and quality for underserved populations, Dr. Jones leverages his extensive experience to provide strategic insights and guidance. His work aims to bridge gaps in healthcare equity and foster innovative solutions to complex health challenges.

Investment Ask



**\$2 million in funding
via a convertible
note with a 20%
discount and 18-
month maturity.**



Product Development (40%): \$800,000

For ongoing development, refinement, and scaling of the Platform



Technology Infrastructure (20%): \$400,000

Investments in blockchain and AI technology, server costs, and other IT.



Regulatory Compliance and Legal (10%): \$200,000

Ensuring compliance with healthcare regulations like HIPAA, GDPR..



Marketing and Customer Acquisition (15%): \$300,000

For marketing campaigns, outreach programs, and customer acquisition



Sales and Partnerships (10%) \$200,000

To establish and nurture strategic partnerships and expand the sales team.



Operational Costs (5%): \$100,000

For day-to-day operations, including administrative expenses and overhead.